

Table 3.--2002 BUDGET OUTLAYS BY AGENCY
 (fiscal years; in billions of dollars)

	2002		Change, 2002 Actual from:		
	2001 <u>Actual</u>	July, 2002 <u>MSR 1/</u>	Actual	2001 <u>July, 2002</u>	MSR
<u>Outlays by Major Agency</u>					
Agriculture:					
Commodity Credit Corporation.....	22	19	16	-6	-3
Other.....	<u>46</u>	<u>54</u>	<u>53</u>	<u>7</u>	<u>-1</u>
Subtotal, Agriculture.....	68	73	69	1	-4
Commerce.....	5	5	5	0	-0
Defense-Military:					
Military Personnel.....	74	81	87	13	5
Operation and Maintenance.....	112	139	130	18	-9
Procurement.....	55	59	63	8	3
Other.....	<u>50</u>	<u>56</u>	<u>53</u>	<u>3</u>	<u>-3</u>
Subtotal, Defense-Military.....	291	336	332	41	-4
Education.....	36	48	47	11	-1
Energy.....	16	19	18	1	-1
Health and Human Services:					
Medicare (gross outlays).....	242	252	257	14	5
Medicaid.....	129	147	148	18	1
Other.....	<u>55</u>	<u>63</u>	<u>62</u>	<u>7</u>	<u>-1</u>
Subtotal, Health and Human Services.....	426	461	466	40	5
Housing and Urban Development.....	34	31	32	-2	1
Interior.....	8	10	10	2	-0
Justice.....	21	23	24	3	1
Labor:					
Unemployment trust fund.....	32	53	54	23	2
Other.....	<u>8</u>	<u>10</u>	<u>10</u>	<u>2</u>	<u>-0</u>
Subtotal, Labor.....	39	63	64	25	1
State.....	7	11	10	2	-2
Transportation:					
Transportation Security Agency.....	---	4	-0	-0	-4
Other.....	<u>54</u>	<u>60</u>	<u>61</u>	<u>7</u>	<u>1</u>
Subtotal, Transportation.....	54	64	61	7	-3

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Treasury:					
Interest on the public debt.....	360	332	333	-27	1
Earned income and child tax credits.....	27	34	33	6	-1
Other.....	3	8	9	6	1
Subtotal, Treasury.....	390	374	375	-15	1
Department of Veterans Affairs.....	45	52	51	6	-1
Federal Emergency Management Agency.....	4	6	4	-0	-1
Office of Personnel Management.....	51	54	53	2	-2
Social Security Administration:					
Old age and survivors insurance.....	373	390	390	17	-0
Disability insurance.....	61	66	66	6	0
Other.....	28	33	33	5	-0
Subtotal, Social Security Administration.....	462	489	489	27	-0
Other agencies:					
Postal Service	2	2	0	-2	-2
Other (net).....	94	109	104	10	-5
Subtotal, other agencies.....	96	111	104	8	-7
Allowances.....	---	---	---	---	---
Undistributed offsetting receipts:					
Employer share, employee retirement.....	-39	-42	-43	-4	-1
Interest received by trust funds.....	-144	-152	-153	-9	-2
Rents and royalties on the Outer Continental Shelf lands.....	-7	-4	-5	2	-1
Spectrum auction receipts and other.....	-1	-0	-0	1	0
Subtotal, undistributed offsetting receipts....	-191	-198	-201	-10	-3
Total, Outlays.....	1,864	2,032	2,012	148	-21
On-budget.....	1,517	1,675	1,656	139	-19
Off-budget.....	347	358	356	9	-2

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Deficit (-) / Surplus (+)	127	-165	-159	-286	7
On-budget	-33	-322	-318	-285	4
Off-budget.....	161	157	160	-1	2

1/ Estimates exclude the impact of the President's proposal related to the accrual of retiree health and retirement costs.

NOTE: Detail may not add to totals or changes due to rounding.